



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Authorize City Manager to Execute a Professional Services Agreement for Design Services for Elm Street Improvements, School Street to Sacramento Street (\$35,000)

MEETING DATE: March 1, 2000

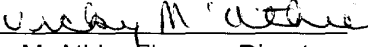
PREPARED BY: Public Works Director

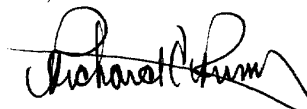
RECOMMENDED ACTION: That the City Council authorize the City Manager to execute a professional services agreement for design services for Elm Street improvements, School Street to Sacramento Street, and appropriate funds in accordance with the recommendation shown below.

BACKGROUND INFORMATION: As part of the Capital Improvement Program, funds have been budgeted for "Downtown Streets Improvements" (see attached). These funds were intended to provide for street improvements to be done with adjacent projects. Staff is currently working on two major projects—one private (the Downtown Theater) the other public (the Lodi Station Parking Structure). Each will incorporate street improvements along their frontages. However, the intervening block of Elm Street between School and Sacramento streets is also in need of major repairs.

Staff proposes to prepare final designs for the concept plan, presented to the Council July 27, 1999, for a reconstructed Elm Street using paving stones, decorative lighting and street furniture to create a shared walking/driving corridor. The corridor would provide two-way travel with some diagonal parking between trees, lights and other street furniture, but would be built without curbs. This provides an enhanced pedestrian environment both when vehicles are permitted and during closures for various events. The firm of Worthington and Associates created this design concept and staff wishes to utilize their services to refine the design (see attached concept sketches). The overall design will be a collaborative effort between Worthington and City staff. Worthington's work is estimated to cost approximately \$28,000 and the balance of \$7,000 is for testing expenses and contingencies.

FUNDING: Street Fund \$35,000

Funding Available:   
Vicky McAthie, Finance Director

  
Richard C. Prima, Jr.  
Public Works Director

RCP/lm

Attachments

cc: Rad Bartlam, Community Development Director  
Lew VanBuskirk, DLBP

APPROVED: 

H. Dixon Flynn -- City Manager

**1999-2001 Financial Plan and Budget Request**  
**CAPITAL IMPROVEMENT BUDGET REQUEST**

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**ACTIVITY:** Transportation  
**REQUEST TITLE:** Downtown Streets Improvements

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**Project Description**

This project consists of repair and enhancements of Downtown streets adjacent to the renovated section of School Street. The work includes street, sidewalk, and curb and gutter repairs, as appropriate; installation of street lighting using the same green poles and globes as used on School Street; installation of trees with an irrigation system; and, placement of the same type benches and trash receptacles as used on School Street.

**Project Objectives**

The objective of this project is to:

- Rehabilitate the aging streets in the Downtown;
- Provide pedestrian amenities as identified in the Downtown Revitalization Program;
- Continue the incentive for Downtown property owners to renovate their buildings;

**Existing Situation**

The existing Downtown streets and sidewalks consist of a mixture of design types and ages. While the Downtown Revitalization catalyst project on School Street included some work on the adjacent blocks of Pine and Oak streets, there is a need for sidewalk improvements on these blocks, and other adjacent streets were untouched by the project. In the normal course of street maintenance, these streets would receive various pavement and drainage improvements; however, these would not normally be done in a manner that would provide the enhancements called for in the Downtown Revitalization Program. This project, if approved, would set the standard at this higher level.

**Project Work Completed**

Based on the Downtown Revitalization Program, budget estimates, including the items in the project description, have been prepared by City staff. Community Development Block Grant funds for FY 99/00 have been approved for some of the landscaping and streetscape enhancements. The transfer of street lighting to the Electric Utility Fund will provide funding for the streetlight portion of the program. The program would be implemented at blocks adjacent to major public or private projects, such as the Downtown theater or park-and-ride structure. Thus, the first year of the program includes two blocks on Elm Street, plus Sacramento Street between Pine and Elm streets, on the assumption that both those projects will occur in that year.

**Schedule and Project Costs**

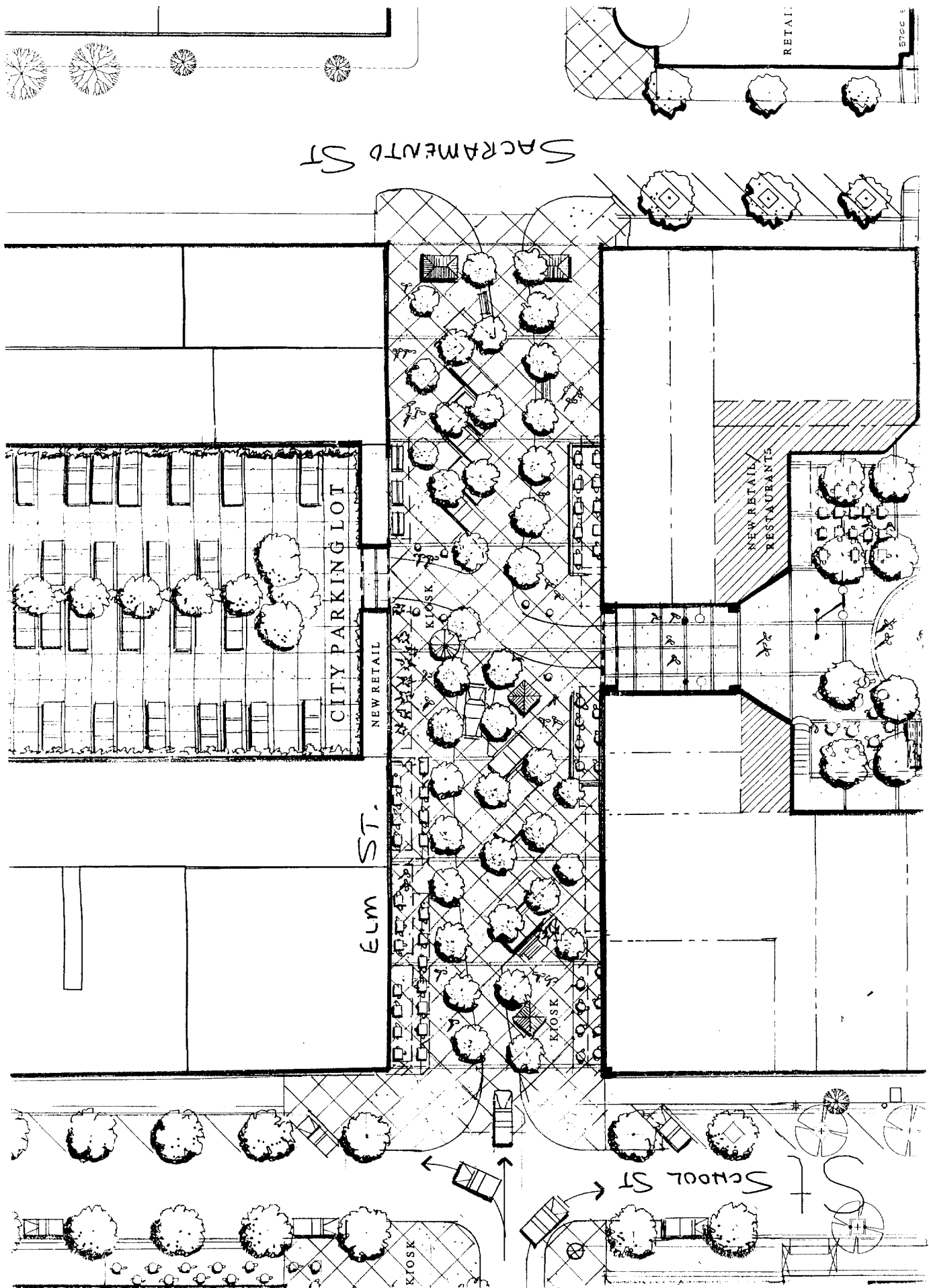
	1999-00	2000-01	2001-02	2002/03	beyond 02/03	Project Total
Street Improvements	\$225,000	\$126,000	\$ 61,000	\$119,000	\$314,000	\$ 845,000
Street Lighting	\$282,000	\$ 78,000	\$ 96,000	\$ 85,000	\$271,000	\$ 812,000
Landscaping/Pedestrian Amenities	\$200,000	\$ 71,000	\$ 71,000	\$ 46,000	\$116,000	\$ 504,000
Total	\$707,000	\$275,000	\$228,000	\$250,000	\$701,000	\$2,161,000

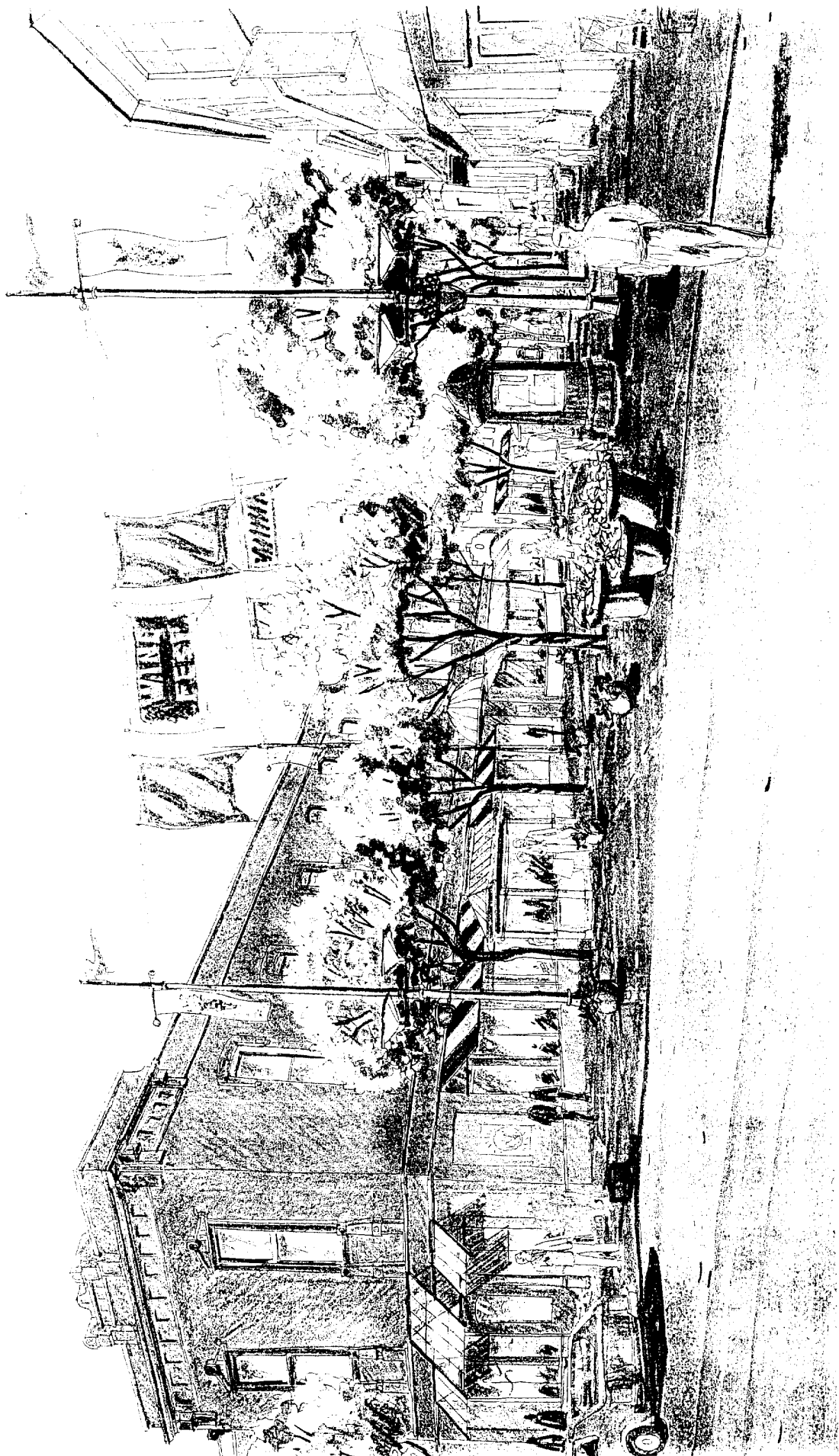
Recommended Funding Sources: Street Fund, Electric Utility, and Community Development Block Grant

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**Project Effect on Operating Budget**

Some increase due to additional electrical and water usage.





CITY COUNCIL

STEPHEN J. MANN, Mayor  
ALAN S. NAKANISHI  
Mayor Pro Tempore  
SUSAN HITCHCOCK  
KEITH LAND  
PHILLIP A. PENNINO

# CITY OF LODI

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February 23, 2000

H. DIXON FLYNN  
City Manager  
ALICE M. REIMCHE  
City Clerk  
RANDALL A. HAYS  
City Attorney

Mr. Lew VanBuskirk  
Downtown Lodi Business Partnership  
P.O. Box 1565  
Lodi, CA 95241

SUBJECT: Authorize City manager to Execute a Professional Services Agreement for Design Services for Elm Street Improvements, School Street to Sacramento Street (\$35,000)

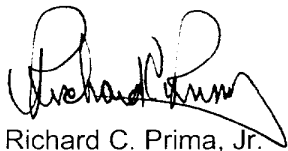
Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, March 1, 2000. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

This item is on the consent calendar and is usually not discussed unless a Council Member requests discussion. The public is given an opportunity to address items on the consent calendar at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Alice Reimche, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call me at (209) 333-6759.



Richard C. Prima, Jr.  
Public Works Director

RCP/pmf

Enclosure

cc: City Clerk ✓